FY 2025

CITY OF ACEQUIA
PROPOSED BUDGET
FISCAL YEAR 10/01/24 THRU 9/30/25

ESTIMATED REVENUES	Actual 2023	Budget 2024	Proposed 2025
Interest	18.82	20.00	25.00
Building Permits	0.00	100.00	100.00
State Revenue Sharing	14512.00	15906.00	13,938.00
Real Property Taxes	20299.09	19340.00	20,517.00
State Liquor Fund	5811.00	6162.00	6,269.00
Irrigation Assessments	2924.00	2750.00	3,000.00
Highway Funds	7310.00	7676.00	10,071.00
CD's	40206.14	40168.00	40,500.00
Lease Income	500.00	500.00	500.00
Miscellaneous (Carry over)	20564.22	42220.00	59,697.00
	112145.27	134842.00	154,617.00

ESTIMATED EXPENSES			
Salaries	9000.00	9,000.00	9,000.00
Payroll	1063.39	1,000.00	1,000.00
Clerk	6000.00	6,000.00	6,000.00
Lights	1512.00	2,000.00	2,000.00
Cleanup-Weed Control	1170.65	2,000.00	2,000.00
Legal	572.00	1,500.00	1,500.00
Insurance	2582.00	2,180.00	2,100.00
Misc/Office Supplies	691.11	630.00	600.00
Publishing	735.22	1,500.00	1,500.00
Dues	865.00	450.00	900.00
Irrigation	4693.78	6,000.00	6,000.00
Animal Control	1671.00	2,000.00	2,000.00
Roads & Streets	3137.63	85,237.00	99,217.00
Capital Expenditures	0.00	10,000.00	10,000.00
Contingency Fund	0.00	8,000.00	8,000.00
Repairs	255.43	2,500.00	2,500.00
Audit/Accountant Fees	397.64	0.00	300.00
	34346.85	139,997.00	154,617.00